




**COMISIÓN DE LOS DERECHOS HUMANOS DEL ESTADO DE GUERRERO
ORGANISMO AUTÓNOMO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA**

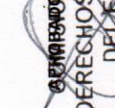
DEL 1 DE ENERO AL 31 DE MARZO DEL 2017 TRIMESTRE 1


CARTILLO DEL GASTO	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		DEVENGADO		COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)
					CARGO	ABONO	CARGO	ABONO			CARGO	ABONO	CARGO	ABONO	
TOTAL DE EGRESOS		49,971,018.86	2,325,473.32	52,296,490.98	14,770,924.72	14,770,924.72	14,770,924.72	14,770,924.72	0.00	37,525,566.26	9,082,016.96	9,082,016.96	9,082,016.96	0.00	5,688,907.76
01101	OFICINA DE LA PRESIDENCIA	0.00	0.00	0.00	141,101.51	141,101.51	141,101.51	112,923.23	0.00	-141,101.51	112,923.23	112,923.23	112,923.23	0.00	28,175.28
01102	SECRETARIA PARTICULAR	0.00	0.00	0.00	24,474.00	24,474.00	24,474.00	24,474.00	0.00	-24,474.00	24,474.00	24,474.00	24,474.00	0.00	0.00
01103	CONSEJO DE DEFENSORES DE DDHH	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	-14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00
01104	COORD. COMUNICACION SOCIAL	0.00	0.00	0.00	143,481.96	143,481.96	143,481.96	142,881.96	0.00	-143,481.96	142,881.96	142,881.96	142,881.96	0.00	600.00
01105	COORD. SERVICIO CIVIL DE CARRERA	0.00	0.00	0.00	5,374.00	5,374.00	5,374.00	5,374.00	0.00	-5,374.00	5,374.00	5,374.00	5,374.00	0.00	0.00
01109	VINCULACION CON ORG. CIVILES	0.00	0.00	0.00	7,290.00	7,290.00	7,290.00	7,290.00	0.00	-7,290.00	7,290.00	7,290.00	7,290.00	0.00	0.00
02201	OFICINA DEL CONSEJO TECNICO	0.00	0.00	0.00	38,348.65	38,348.65	38,348.65	38,348.65	0.00	-38,348.65	38,348.65	38,348.65	38,348.65	0.00	0.00
03201	OFICINA DE LA VISITADURIA GENERAL ESP.	0.00	0.00	0.00	4,930.00	4,930.00	4,930.00	4,930.00	0.00	-4,930.00	4,930.00	4,930.00	4,930.00	0.00	0.00
03202	DELEGACION REGIONAL ACAPULCO	0.00	0.00	0.00	107,786.71	107,786.71	107,786.71	107,786.71	0.00	-107,786.71	107,786.71	107,786.71	107,786.71	0.00	0.00
03203	DELEGACION REGIONAL COSTA CHICA	0.00	0.00	0.00	37,944.36	37,944.36	37,944.36	36,234.44	0.00	-37,944.36	36,234.44	36,234.44	36,234.44	0.00	1,709.92
03204	DELEGACION REGIONAL COSTA GRANDE	0.00	0.00	0.00	58,884.42	58,884.42	58,884.42	56,490.42	0.00	-58,884.42	56,490.42	56,490.42	56,490.42	0.00	2,394.00
03205	DELEGACION REGIONAL MONTANA	0.00	0.00	0.00	58,977.48	58,977.48	58,977.48	58,977.48	0.00	-58,977.48	58,977.48	58,977.48	58,977.48	0.00	0.00
03206	DELEGACION REGIONAL TIERRA CALIENTE	0.00	0.00	0.00	58,208.35	58,208.35	58,208.35	55,872.39	0.00	-58,208.35	55,872.39	55,872.39	55,872.39	0.00	2,333.96
03207	DELEGACION REGIONAL ZONA NORTE	0.00	0.00	0.00	51,348.09	51,348.09	51,348.09	51,348.09	0.00	-51,348.09	51,348.09	51,348.09	51,348.09	0.00	0.00
03310	PERITOS MEDICOS	0.00	0.00	0.00	547.00	547.00	547.00	547.00	0.00	-547.00	547.00	547.00	547.00	0.00	0.00
03311	1ER VISITADURIA GENERAL	0.00	0.00	0.00	9,722.34	9,722.34	9,722.34	9,422.34	0.00	-9,722.34	9,422.34	9,422.34	9,422.34	0.00	300.00
03312	2DA VISITADURIA GENERAL	0.00	0.00	0.00	38,269.63	38,269.63	38,269.63	36,412.43	0.00	-38,269.63	36,412.43	36,412.43	36,412.43	0.00	1,857.20
03313	3RA VISITADURIA GENERAL	0.00	0.00	0.00	43,021.07	43,021.07	43,021.07	39,850.89	0.00	-43,021.07	39,850.89	39,850.89	39,850.89	0.00	3,170.18
04401	OFICINA DE LA SECRETARIA TECNICA	0.00	0.00	0.00	137,461.13	137,461.13	137,461.13	132,350.17	0.00	-137,461.13	132,350.17	132,350.17	132,350.17	0.00	5,110.96
04402	COORDINACION DE PROGRAMAS	0.00	0.00	0.00	200.00	200.00	200.00	200.00	0.00	-200.00	200.00	200.00	200.00	0.00	0.00
04404	PROGRAMA BULLYING	0.00	0.00	0.00	1,785.00	1,785.00	1,785.00	585.00	0.00	-1,785.00	585.00	585.00	585.00	0.00	1,200.00
04405	PROGRAMA DE ATENCION A LA MUJER, NIÑEZ Y	0.00	0.00	0.00	2,282.00	2,282.00	2,282.00	2,082.00	0.00	-2,282.00	2,082.00	2,082.00	2,082.00	0.00	200.00
05501	OFICINA DE LA SECRETARIA EJECUTIVA	0.00	0.00	0.00	912.00	912.00	912.00	912.00	0.00	-912.00	912.00	912.00	912.00	0.00	0.00
06601	OFICINA DE CONTRALORIA INTERNA	0.00	0.00	0.00	7,166.88	7,166.88	7,166.88	7,166.88	0.00	-7,166.88	7,166.88	7,166.88	7,166.88	0.00	0.00
07701	OFICINA DE LA DIR. GRAL. ORIENTACION, QUEJA	0.00	0.00	0.00	57,228.45	57,228.45	57,228.45	57,228.45	0.00	-57,228.45	57,228.45	57,228.45	57,228.45	0.00	0.00
07705	UNIDAD DE SERV. PERICIALES MEDICOS Y PSIC	0.00	0.00	0.00	909.99	909.99	909.99	609.99	0.00	-909.99	609.99	609.99	609.99	0.00	300.00
08801	OFICINA DIR. GRAL. ADMINISTRATIVA	49,971,016.66	2,325,473.32	52,296,490.98	11,630,369.83	11,630,369.83	11,630,369.83	6,052,545.09	0.00	40,666,121.15	6,052,545.09	6,052,545.09	6,052,545.09	0.00	5,577,824.74
08803	COORDINACION DE COMPUTO	0.00	0.00	0.00	1,575.00	1,575.00	1,575.00	1,575.00	0.00	-1,575.00	1,575.00	1,575.00	1,575.00	0.00	0.00
08804	DEPTO. ARCHIVO GENERAL	0.00	0.00	0.00	5,104.00	5,104.00	5,104.00	5,104.00	0.00	-5,104.00	5,104.00	5,104.00	5,104.00	0.00	0.00
08805	ALMACEN GENERAL	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00	-100.00	100.00	100.00	100.00	0.00	0.00
08809	DEPTO. VIGILANCIA	0.00	0.00	0.00	350.00	350.00	350.00	350.00	0.00	-350.00	350.00	350.00	350.00	0.00	0.00
08810	COORD. DE CONTABILIDAD	0.00	0.00	0.00	21,905.00	21,905.00	21,905.00	15,805.00	0.00	-21,905.00	15,805.00	15,805.00	15,805.00	0.00	6,100.00
08811	COORD. DE RECURSOS HUMANOS	0.00	0.00	0.00	1,663,941.57	1,663,941.57	1,663,941.57	1,609,473.05	0.00	-1,663,941.57	1,609,473.05	1,609,473.05	1,609,473.05	0.00	54,468.52
08814	DEPTO. DE ADQUISICIONES	0.00	0.00	0.00	10,670.81	10,670.81	10,670.81	7,510.81	0.00	-10,670.81	7,510.81	7,510.81	7,510.81	0.00	3,160.00
09901	DELEGACION SINDICAL	0.00	0.00	0.00	34,256.00	34,256.00	34,256.00	34,256.00	0.00	-34,256.00	34,256.00	34,256.00	34,256.00	0.00	0.00

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"


COMISION DE LOS DERECHOS HUMANOS DEL ESTADO
 LIC. VANIA NAVA LOPEZ
 ENF. DEL DEPTO. DE CONTABILIDAD
COORDINACION DE CONTABILIDAD


COMISION DE LOS DERECHOS HUMANOS DEL ESTADO
 LIC. MONICA CORONEL NAVARRETE
 ENF. DE LAS UNIDADES ORG. ADMINISTRATIVA DE GUERRERO
DIRECCION GENERAL ADMINISTRATIVA


COMISION DE LOS DERECHOS HUMANOS DEL ESTADO
 LIC. RAMON NAVARRETE MARRUFINO
 PRESIDENTE


COMISION DE LOS DERECHOS HUMANOS DEL ESTADO
 LIC. JOLIO CARPO BATAUX RAMIREZ
 CONTRALOR INTERNO
CONTRALORIA INTERNA